

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2026
(Under Rule 8 of the Punjab Procurement Rule 2014)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Name of the Procuring Agency	Procurement Name	Procurement Description	Quantity (Where applicable) / Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Million)	Source of Funds (ADP or Non ADP)	Tentative Estimated cost (Rupees in Million)	Procurement Method	Procurement Procedure	Tentative Timing of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Hiring of IFC for Transaction Advisory Service through Direct	Direct Contract with IFC as per Rule 91(III) of PPP Rule 2025	Transaction Advisory Services	Services & Consultancy	International	196	Non ADP	196	Direct Contracting	Consultancy Service	1st Quarter	NA	NA	1-Sep-26	15-Mar-27	30-Jun-27	
2	Outsourcing of Water and Sanitation Services of Kasur on PPP Mode	Hire Private Partner Through Open Bidding Process	Water & Sanitation Services	Works	Local	10,600	Non ADP	11,800	Tender	Single Stage Three Envelope (Finalize in TASA)	3rd Quarter	1-Feb-27	15-Apr-27	15-May-27	15-May-31	15-Jun-42	PPP Mode
3																	
4																	
5																	
6																	
7																	
8																	
9																	
10																	
11																	
12																	

* The Annual Procurement Plan shall be prepared on the basis of available resources.
 ** Procurement Type means, Goods, Works, Service & Consultancy Services
 *** Procurement Category means Local or International Procurement
 **** Procurement Method means, Tender, Purchased/Quotations (without Quotation/Tender/Direct Contracting/Negotiated (Rule 39))
 ***** Procurement Procedure means, Single Stage Three Envelope Stage Two Envelope (Rule 38) In Consultancy Services, Procurement Procedure means, Least Cost, Quality & Cost and Quality based (Rule 45)
 ***** Timing of Procurement means 1st quarter / 2nd quarter / 3rd quarter / 4th quarter

Prepared by _____
 Name _____
 Designation _____

Checked by *M. J. Farid*
 Name *M. J. Farid*
 Designation _____

SUB ENGINEER
Municipal Committee
Kasur

Municipal officer (I&S)
Municipal Committee
Kasur

Approved by *M. J. Farid*
CHIEF OFFICER
Municipal Committee
Kasur