



Municipal Committee Kasur

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 6, 2026

Description	Estimated 2026-2027
Receipt & Opening Balance	
Opening Balance On July 1st	182,664,872
Receipt (Excluding SWMCs Grant)	1,896,485,500
SWMCs Grant	800,000,000
Total Receipt Excluding SWMCs Grant	2,079,150,372
Total Receipt Including SWMCs Grant	2,879,150,372
Expenditure	
Current / Non Development Expenditure	1,773,031,800
SWMCs Expenditure	800,000,000
Development Expenditure	199,097,895
Total Expenditure Excluding SWMC Grant	1,972,129,695
Total Expenditure Including SWMC Grant	2,772,129,695
Closing Balance As On June 30th	107,020,677

Authorized Person